Activity	Cost	Intention	Outcome
Team Teaching for all teachers delivered by Fortius Physical Education Limited All teachers have the opportunity to have half a term team teaching with a member of the SSSP on dance in their year groups.	£1300	 To increase teachers confidence in teaching athletics To upskill teachers in their delivery of Athletics. When the team teaching ceases, teachers continue to use the skills and ideas in the sessions with their classes. 	 Questionnaires have shown staff have responded positively to the sessions stating they are now more confident in delivering gymnastics and dance PE lessons. 100% of staff so far have assessed the sessions to be good/outstanding.
Football coaching Mr Tanner running the football club for 2 hours a week for 30 weeks.	£1500	 To provide an opportunity for children to attend a football after school club We are affiliated to the Swindon Primary Schools Football Association and take part in League and Cup football from September to May 	Up to 20 children regularly attend the club.

		 playing up to 14 games against other schools We also enter B team tournaments giving opportunities for all the football club members to represent the school. 	
Lunchtime Football Club	£950	Provided Tuesday and Thursday by Mr Clifton from Sportsworks to give extra PE opportunities for children in Year 5/6.	Supporting children's health and well-being by providing extra physical activities during lunch time, also giving opportunities for some in Year 5/6 to receive extra football!
Year 6 Netball Training	£1400	Provided Monday after school by Sam Clifton and open to top 16 netballers in Year 6.	 Increasing provision for girls with a view to restoring competitive netball matches with other schools.
Teacher REAL PE training	£300	Mr Tanner To run a refresher session with each class in the Year Groups 1-6 (12 sessions) so that teachers can observe REAL PE in action and amend and adapt for their classes. Supply teacher cost for covering 5DT.	 Improving teaching standards for PE Improving pupil experience in PE as feedback from the children who have done these sessions is very positive
Year 3 swimming – subsidised for all year 3 children.	£2400	 To provide swimming tuition by specialists all year for year 3 children. To enable the majority of children to swim 25m unaided by the end of the sessions. To reduce the cost of the sessions so that they are affordable for parents to 	 children regularly attend the sessions. Those who are currently unable to swim 25m unaided are being taught in small groups by trained swimming coaches.

		increase the participation of children in attending.	
SSSP Bronze package (Fortuitas Physical Education Limited)	£225	 To enable us to have support from PE specialists. To enter competitions free of charge e.g. netball and football competitions. CPD opportunities for staff at reduced prices to allow teachers to attend courses that would benefit them in teaching PE. 	We have entered inter school football competitions and will have opportunities for inter school netball and athletic competitions.
Replacing sports equipment as and when needed	£775	 To ensure we have adequate resources for staff to teach PE. To ensure that children have resources to play with at lunch times through the harmony project increasing participation in physical activities at lunch times. 	 £175 spent at the beginning of the year to replenish PE equipment. Further spending on resources such as table tennis tables, balls and bats for the playground. Equipment will be replaced throughout the year as needed by staff. (Particularly resources needed for Real PE sessions if we receive feedback from teachers that we are under resourced)
Oroko Sports PE lessons	£2400	 Running PE sessions Cross training TA's during sessions Providing assessment feedback to teachers for follow up in their PE sessions 	 Improved TA participation in PE lessons Improved feedback data for teachers to assess skills
Total cost	£11250		