

Activity	Cost	Intention	Outcome
<p><b>New Fitness Equipment installed on KS 2 playground</b></p>	<p>£12000</p>	<p>To provide a permanent fitness trail with fitness equipment around the playground to increase fitness and introduce children to a broader range of sports and activities to encourage fitness for all.</p>	<ul style="list-style-type: none"> <li>• Raise the profile of fitness amongst KS 2</li> <li>• Improve access to fitness equipment</li> <li>• Embed physical activity into school day through timed challenges on the trail</li> </ul>
<p><b>Team Teaching for all teachers delivered by PE co-ordinator</b></p> <p>All teachers have the opportunity to team teach real PE lessons with a focus on new methods to assess learning of PE skills each term.</p>	<p>£800 For supply cover Term 3</p>	<ul style="list-style-type: none"> <li>• To increase teachers confidence in organising/teaching Real PE lessons</li> <li>• To upskill teachers in their delivery of Real PE and assessing PE</li> <li>• When the team teaching ceases, teachers continue to use the skills and ideas in the sessions with their classes.</li> </ul>	<ul style="list-style-type: none"> <li>• Feedback from last year’s sessions have confirmed staff have responded positively to the sessions stating they are now more confident in delivering Real PE lessons, but they wanted more help with assessing during lessons.</li> </ul>
<p><b>Football coaching</b></p> <p>Mr Tanner running the football club for 2 hours a week for 30 weeks.</p>	<p>£2000</p>	<ul style="list-style-type: none"> <li>• To provide an opportunity for children to attend a football after school club</li> <li>• We are affiliated to the Swindon Primary Schools Football Association and take part in League and Cup football from September to May playing up to 14 games against other schools</li> <li>• We also enter B team tournaments giving opportunities for all the football club members to represent the school.</li> </ul>	<ul style="list-style-type: none"> <li>• Up to 20 children regularly attend the club.</li> </ul>

<b>Supply cover for Sports Day</b>	£600	Supply cover to enable Mr Tanner to organise and run both Sports Days	<ul style="list-style-type: none"> <li>• Smooth running of sports day enabling competitive sports across the whole school on these days</li> </ul>
<b>Lunchtime Club</b>	£500	Provided Tuesday and Thursday by Mr Clifton from Sportsworks	Supporting children's health and well-being by providing extra physical activities during lunch time.
<b>Friday Afternoon Club</b>	£1620	Provided Friday after school by Mr Clifton. Kids contributions cover TA support	<ul style="list-style-type: none"> <li>• Increasing after school sports opportunities</li> </ul>
<b>EYFS Sports Cover</b>	£1080	Additional support for EYFS PE from Sam Clifton	<ul style="list-style-type: none"> <li>• Increasing organised PE sessions for early years</li> </ul>
<b>Replacing sports equipment as and when needed</b>	£1775	<ul style="list-style-type: none"> <li>• To ensure we have adequate resources for staff to teach PE.</li> <li>• To ensure that children have resources to play with at lunch times through the harmony project increasing participation in physical activities at lunch times.</li> </ul>	<ul style="list-style-type: none"> <li>• £175 spent at the beginning of the year to replenish PE equipment.</li> <li>• Further spending on resources such as table tennis tables, balls and bats for the playground.</li> <li>• Equipment will be replaced throughout the year as needed by staff. (Particularly resources needed for Real PE sessions if we receive feedback from teachers that we are under resourced)</li> </ul>
<b>Squash for Year 4 (new sport introduced to encourage participation outside school)</b>	£120	<ul style="list-style-type: none"> <li>• Pay for qualified specialist (Dax Mellor) to teach a term of Squash for Year 4 bringing in their own equipment</li> </ul>	<ul style="list-style-type: none"> <li>• Participation in new sports</li> </ul>
<b>Total cost</b>	£20495		